

MALMESBURY CATG

FINANCIAL SUMMARY

As of 1st February 2022

BUDGET 2021-22

	£13,255.00	CATG ALLOCATION 2021-22
	£21,135.41	2020-21 underspend
Contributions		
	£2,500.00	Malmesbury TC - Bristol St / cross Hayes (50%)
	£600.00	Malmesbury TC Mill Lane (TBC)
	£90.00	Leigh PC - repeater post.(30%)
	£600.00	Ashton Keynes PC - Waterhay Lane (30%)
	£60.00	Easton Grey PC - Give Way sign (30%)
	£90.00	Sherston PC - cycle route signing (30%)
	£3,600.00	Malmesbury TC - dropped kerbs TBC
Total Budget	£41,930.41	(A)

Commitments from 2020/21

Malmesbury 20mph zone extension on Bristol Street / No entry at Cross Hayes car park.	£5,000.00	Estimate(TC contribution 50%)
Brinkworth Footway Phase 1 (contribution to Sub scheme)	£5,000.00	
Mill Lane Malmesbury- conversion to 2 way cycle track	£2,000.00	Estimate (TC contribution 30%?)
B4040 Leigh Speed Limit repeater post.	£300.00	Estimate (PC contribution 30%)
Happyland / Waterhay Lane - warning Signs / chevrons	£2,000.00	Estimate (PC contribution 30%?)
Easton Grey/ Foxley crossroads - Give Way sign	£200.00	Estimate (PC contribution 30%)
Malmesbury/ Sherston cycle route signing	£3,000.00	Estimate (PC contribution 30%)
Gloucester Rd/ Old Stn Mews dropped kerbs(x5) and fway extension.	£12,000.00	Estimate (TC contribution 30%?)

New Schemes/ revised schemes 2021/22

Malmesbury The Triangle
Sherston bollards

Total commitment **£29,500.00 (B)**

Remaining budget **£12,430.41 (A-B)**